

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: AUGUST 2016

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	123,882	\$13,288,359	\$2,391,905	\$10,896,454	\$2,015,844
Harrah's LA Downs	05/21/03	31	30,958	\$3,105,217	\$558,939	\$2,546,278	\$471,061
Evangeline Downs	12/19/03	31	86,912	\$6,104,643	\$1,098,836	\$5,005,808	\$926,074
Fair Grounds	09/19/07	31	48,808	\$3,138,562	\$564,941	\$2,573,621	\$476,120
TOTALS			290,560	\$25,636,780	\$4,614,620	\$21,022,160	\$3,889,100

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Aug-16	Jul-16	Difference	%	Aug-15	Difference	%
Delta Downs	\$13,288,359	\$16,415,074	(3,126,716)	-19.0%	\$14,655,337	(1,366,978)	-9.3%
Harrah's LA Downs	\$3,105,217	\$3,525,115	(419,898)	-11.9%	\$3,857,897	(752,680)	-19.5%
Evangeline Downs	\$6,104,643	\$7,335,854	(1,231,210)	-16.8%	\$7,250,947	(1,146,304)	-15.8%
Fair Grounds	\$3,138,562	\$3,370,561	(231,999)	-6.9%	\$3,223,731	(85,169)	-2.6%
	\$25,636,780	\$30,646,604	(5,009,824)	-16.3%	\$28,987,912	(3,351,132)	-11.6%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2016 - AUGUST 31, 2016

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	283,060	\$29,703,433	\$5,346,618	\$24,356,815	\$4,506,011
Harrah's LA Downs	05/21/03	72,378	\$6,630,332	\$1,193,460	\$5,436,872	\$1,005,821
Evangeline Downs	12/19/03	189,644	\$13,440,497	\$2,419,290	\$11,021,208	\$2,038,923
Fair Grounds	09/19/07	98,049	\$6,509,123	\$1,171,642	\$5,337,481	\$987,434
TOTALS		643,131	\$56,283,385	\$10,131,009	\$46,152,376	\$8,538,189